

| PERUBAHAN DOKUMEN PELAKSANAAN ANGGARAN                                         |   |    |                                            |                     |                     |                         |       | Perubahan<br>DPA-SKPD |
|--------------------------------------------------------------------------------|---|----|--------------------------------------------|---------------------|---------------------|-------------------------|-------|-----------------------|
| SATUAN KERJA PERANGKAT DAERAH                                                  |   |    |                                            |                     |                     |                         |       |                       |
| PEMERINTAH KAB. SRAGEN                                                         |   |    |                                            |                     |                     |                         |       |                       |
| TAHUN ANGGARAN 2024                                                            |   |    |                                            |                     |                     |                         |       |                       |
| Nomor : DPPA/A.3/7.01.0.00.0.00.10.0000/001/2024                               |   |    |                                            |                     |                     |                         |       |                       |
| Organisasi : 7.01.0.00.0.00.10.0000 - Kecamatan Sragen                         |   |    |                                            |                     |                     |                         |       |                       |
| Ringkasan Perubahan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |    |                                            |                     |                     |                         |       |                       |
| Satuan Kerja Perangkat Daerah                                                  |   |    |                                            |                     |                     |                         |       |                       |
| Kode Rekening                                                                  |   |    | Uraian                                     | Sebelum             | Setelah             | Bertambah / (Berkurang) |       |                       |
|                                                                                |   |    |                                            |                     |                     | (Rp)                    | (%)   |                       |
| 5                                                                              | 1 |    | BELANJA OPERASI                            | Rp12.308.779.936,00 | Rp12.587.184.700,00 | Rp278.404.764,00        | 2.21  |                       |
| 5                                                                              | 1 | 01 | Belanja Pegawai                            | Rp6.811.895.657,00  | Rp6.811.895.657,00  | Rp0,00                  | 0.00  |                       |
| 5                                                                              | 1 | 02 | Belanja Barang dan Jasa                    | Rp5.496.884.279,00  | Rp5.775.289.043,00  | Rp278.404.764,00        | 4.82  |                       |
| 5                                                                              | 2 |    | BELANJA MODAL                              | Rp7.428.092.651,00  | Rp7.963.850.464,00  | Rp535.757.813,00        | 6.73  |                       |
| 5                                                                              | 2 | 02 | Belanja Modal Peralatan dan Mesin          | Rp328.882.100,00    | Rp332.045.100,00    | Rp3.163.000,00          | 0.95  |                       |
| 5                                                                              | 2 | 03 | Belanja Modal Gedung dan Bangunan          | Rp292.563.223,00    | Rp352.781.324,00    | Rp60.218.101,00         | 17.07 |                       |
| 5                                                                              | 2 | 04 | Belanja Modal Jalan, Jaringan, dan Irigasi | Rp6.806.647.328,00  | Rp7.279.024.040,00  | Rp472.376.712,00        | 6.49  |                       |