

|                                                                      |   |    |                                   |  |  |  |  |  |                        |          |
|----------------------------------------------------------------------|---|----|-----------------------------------|--|--|--|--|--|------------------------|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |    |                                   |  |  |  |  |  |                        | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                        |   |    |                                   |  |  |  |  |  |                        |          |
| PEMERINTAH KAB. SRAGEN                                               |   |    |                                   |  |  |  |  |  |                        |          |
| TAHUN ANGGARAN 2024                                                  |   |    |                                   |  |  |  |  |  |                        |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.14.0000/001/2024                      |   |    |                                   |  |  |  |  |  |                        |          |
| Organisasi : 7.01.0.00.0.00.14.0000 - Kecamatan Miri                 |   |    |                                   |  |  |  |  |  |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |    |                                   |  |  |  |  |  |                        |          |
| Satuan Kerja Perangkat Daerah                                        |   |    |                                   |  |  |  |  |  |                        |          |
| Kode Rekening                                                        |   |    | Uraian                            |  |  |  |  |  | Jumlah (Rp)            |          |
|                                                                      |   |    | Jumlah Pendapatan                 |  |  |  |  |  | Rp0,00                 |          |
| 5                                                                    | 1 |    | BELANJA OPERASI                   |  |  |  |  |  | Rp2.005.495.356,00     |          |
| 5                                                                    | 1 | 01 | Belanja Pegawai                   |  |  |  |  |  | Rp1.597.701.156,00     |          |
| 5                                                                    | 1 | 02 | Belanja Barang dan Jasa           |  |  |  |  |  | Rp407.794.200,00       |          |
| 5                                                                    | 2 |    | BELANJA MODAL                     |  |  |  |  |  | Rp46.856.000,00        |          |
| 5                                                                    | 2 | 02 | Belanja Modal Peralatan dan Mesin |  |  |  |  |  | Rp46.856.000,00        |          |
|                                                                      |   |    | Jumlah Belanja                    |  |  |  |  |  | Rp2.052.351.356,00     |          |
|                                                                      |   |    | Total Surplus/(Defisit)           |  |  |  |  |  | ( Rp2.052.351.356,00 ) |          |
|                                                                      |   |    | Jumlah Penerimaan Pembiayaan      |  |  |  |  |  | Rp0,00                 |          |
|                                                                      |   |    | Jumlah Pengeluaran Pembiayaan     |  |  |  |  |  | Rp0,00                 |          |
|                                                                      |   |    | Pembiayaan Neto                   |  |  |  |  |  | Rp0,00                 |          |